

PENSION SYSTEM RESUMPTION (PSR) PROJECT MATRIX
NOVEMBER STATUS REPORT
December 14, 2011

Board Assignment Status

Assignment Date	Request / Subject	Due Date	Status / Completed Date

Other Items of Interest

Item of Interest	Status / Completed Date
PSR/ETM/PERT	<p>1. The commitment to rapid corrections and enhancements includes 18 releases since Launch, with more than 1,300 changes made to address priority issues. An additional 700 corrections and enhancements are targeted for early December, along with year-end adjustments. The first release in January will also contain approximately 1,000 changes.</p> <p>2. Transition Support Team members continue to provide extensive implementation support for highly impacted program areas through December. Additionally, knowledge transfer to Division Support Leads is underway in most program areas as a means to expedite and resolve priority issues. Detailed planning activities are also in progress for the Judges and Legislators implementation in March.</p> <p>3. As a result of PERT's broad education and training campaign, which included Computer-based, Instructor-Led and Webinar sessions, 76% of the Employer population completed their required training by the close of the PERT program on November 18. In addition, the facilitation of the daily post-Launch Webinars where Employers could bring their questions and concerns, completed on November 10 with 778 individuals attending. Ongoing support is also being provided to Business Partners for the submission of both test and production payroll, retirement and health files into myCalPERS.</p> <p>4. With the completion of PERT's implementation readiness program in November, the transition of ongoing PERT activities to the program areas is underway and expected to complete in December. Business Partner education, readiness and support is transferring from a Project implementation focus to specialized Partner needs and will be integrated with ongoing service programs.</p>